

Friends of Montpelier High School General Meeting

18th September 2024 @ online



Welcome

Friends present: Tamara McGregor, Richard Storer, Lorna Coots, Sarah-Jane Freni, Clementina Fraser, Glenda Beard.

Staff Present: Mike Lewis

Apologies: Kathryn Vaughan, Jacqui Ham

Newcomers - can email us at mhs-parentsassoc@mhs.e-act.org.uk to stay connected.

Financial Report for last School year:

Revenues

Income

<u>Balloon Race</u>	£30.90
<u>EasyFundraising</u>	£60.04
<u>Fashion Show</u>	£41.10
<u>PayPal Giving</u>	£13.25
<u>School Play</u>	£243.20
<u>Summer Concert</u>	£49.50
<u>Summer Fair</u>	£1,634.78
<u>Summer Fair 2022</u>	£451.00
<u>Tuck Shop</u>	£54.70
<u>Uniform Sales</u>	£671.70
<u>Winter Concert</u>	£191.52
<u>Support Fund Donations</u>	£141.89

Total Revenue

£3,583.58

Expenses

Expenses

<u>Fundraising Expenses</u>	£189.60
<u>Gifts</u>	£18.00
<u>Refreshment Stock</u>	£174.18
<u>Subscriptions</u>	£140.00
<u>SumUp Fees</u>	£35.55
<u>Teachers' Projects</u>	
<u>Bath Trip</u>	£418.00
<u>Christmas Trees</u>	£150.00
<u>Football Nets</u>	£500.00
<u>Scrapstore</u>	£180.00
<u>Year 7 Activities</u>	£300.00
<u>Yr11 Leavers</u>	£420.00

Total Expenses

£2,525.33

Net income for Period

£1,058.25

Assets

Assets

Current Assets

Cash £345.20

PayPal £170.43

Nat West Current Account £9,231.61

Total Assets **£9,747.24**

Our bank balance includes £762.90 allocated to our Support Fund:

Fund, 01/09/23	£ 621.01
Donations this year	£ 141.89
Pay outs this year	£ 0.00
Fund, 31/08/24	£ 762.90

Still need to find a new Treasurer.

Tamara will send Sarah the link for PTA group google drive.

Discussed changes to the role profile to make it clearer and less scary!

May need to start a new bank account if we can't get the bank account name changed. We need to have two signatories.

Funding requests from Teachers

None as of yet.

Possible request for funds for picnic blankets and a shed incoming.

Uniform Shop

Clem -vinyl has been ordered, should be here in two to three weeks.

Need two volunteers to run the uniform shop.

Fundraising dates for this year

- Winter Concert - Thursday 12th December 2024, venue tbc. Mike to confirm.
- School Play - 26-28th March 2025. May not be able to do refreshments unless there are volunteers. Tamara and Sarah not available.
- Ceilidh around Easter- **Tamara** to chase. Venue? May need to be an external venue so we can sell alcohol.
- School Fair - Saturday 21st June 2025. Please add this to your calendar.

- Summer Concert - Thursday 26th June 2025. Will need refreshments for this.
- 02nd October 24 Year 10 GCSE info evening
- 17th October 24 Year 11 Parents evening
- 21st November 24 Year 13 Parents evening
- 16th January 25 Year 11 Parents evening
- 30th January 25 Year 9 Parents evening
- 13th February 25 Year 8 Parents evening
- 13th March 25 Year 10 Parents evening
- 27th March 25 Year 12/13 Parents evening

Other Fundraising

Idea for a school family recipe book-Ongoing. Sarah is happy to take the lead on this.

Year representative

Suggestion for year rep for each year as a way of encouraging input. School to put an announcement. Mike to add to Class Charts.

eBay for Charity

All working and has been improved. Sellers can choose a charity and a percentage to donate.

Richard to write a paragraph for the newsletter to promote this.

Tamara to add blurb, including treasurer, to email to Mike for class charts.

Easy Fundraising

Who can take this over from Gwyn? Someone needs PW for the account in case anyone needs access.

Parentkind subscription is due (£150) this gives us lots of fundraising ideas, but mainly is useful for the third party insurance. Not sure how this links to Easy Fundraising. Seems unlikely that we have other indemnity insurance. Worth reviewing the offer. Agreed to keep this going.

TESCO tokens

Sarah to look into this. Suggested a grant writer might be a good idea as this can bring in more money.

AOB

How to encourage other parents to join PTA and make it more diverse. Can we ask children to encourage parents? **Mike** to add this as part of the tutor group power point.

Next Meeting

AGM - Wednesday 13th November 2024 @ 7pm in school. **Tamara** to advertise on facebook and ask Jess to add to the parent bulletin.