

Friends of Montpelier High School Annual General Meeting

13th November 2024 At MHS



Welcome

Friends present: Tamara McGregor, Clementina Fraser, Richard Storer, Sara-Jane Frenni, Corina Simion, Glenda Beard, Ruksana Ali, Samira Jama

Apologies: Lorna Coots, Jacqui Ham, Clare Cook, Kathryn Vaughan

Staff present: Mike Lewis, Vicky Fraser

Newcomers - can email us at mhs-parentsassoc@mhs.e-act.org.uk to stay connected.

Finances for last School Year: 1/9/2023 to 31/8/2024

Revenues

Income

<u>Balloon Race</u>	£30.90
<u>EasyFundraising</u>	£60.04
<u>Fashion Show</u>	£41.10
<u>PayPal Giving</u>	£13.25
<u>School Play</u>	£243.20
<u>Summer Concert</u>	£49.50
<u>Summer Fair</u>	£1,634.78
<u>Summer Fair 2022</u>	£451.00
<u>Tuck Shop</u>	£54.70
<u>Uniform Sales</u>	£671.70
<u>Winter Concert</u>	£191.52

Support Fund Donations £141.89

Total Revenue £3,583.58

Expenses

Expenses

<u>Fundraising Expenses</u>	£189.60
<u>Gifts</u>	£18.00
<u>Refreshment Stock</u>	£174.18
<u>Subscriptions</u>	£140.00
<u>SumUp Fees</u>	£35.55
<u>Teachers' Projects</u>	
<u>Bath Trip</u>	£418.00
<u>Christmas Trees</u>	£150.00
<u>Football Nets</u>	£500.00
<u>Scrapstore</u>	£180.00
<u>Year 7 Activities</u>	£300.00
<u>Yr11 Leavers</u>	£420.00

Total Expenses £2,525.33

Net income for Period £1,058.25

Assets at 31/8/2024

<u>Cash</u>	£345.20
<u>PayPal</u>	£170.43
<u>Nat West Current Account</u>	£9,231.61

Total Assets

£9,747.24

Notes:

- Our NatWest current account balance includes £ 762.90 for the Support Fund
- No Support Fund requests were made last year
- Support fund to be left open and advertised for during school trips and current money to be used when requests are made.
- We are now registered for Gift Aid and can claim this on:
 - Support Fund donations
 - Easyfundraising donations
 - Ebay for charity / PayPal giving
 - Other 'bucket' donations, e.g. at Summer Fair
 - Sales of donated uniform although we have previously decided this would be too much work

Friends Activities Report:

Activities organised by the friends in 23/24:

- Tutor Group Christmas Hamper Competition
- Virtual Balloon Race
- Refreshments at the School Play, High School Musical.
- Summer Fair
- End of term tuck shops

Funding requests from Teachers

None so far this year. **Mike** to advertise to teachers that bidding needs to go in before the final week of term. **Mike** will vet bids before sending them to the Friends.

Uniform Shop

Unfortunately, the shop units are being sold and so the shop will be moving to a smaller unit under the stage. We have now got an Inventory. The shop is being refurbished. Sign to cost £45-£55 - on hold until the shop is ready. 25th November second hand sale from 2:30-3:30. **Mike** to add to class charts.

Fundraising dates for this year

- Winter Concert - Thursday 12th December 2024
- 17th October 24 - Year 11 Parents evening
- 16th January 25 - Year 11 Parents evening
- 30th January 25 - Year 9 Parents evening
- 13th February 25 - Year 8 Parents evening
- 13th March 25 - Year 10 Parents evening
- School Play - 1-3rd April 2025
- Ceilidh - 25th April 2025. £240 cost of the band members to cover. £5 per ticket, primary age children will not be charged. **Tamara** to find out how long the ceilidh will last.
- School Fair - Saturday 21st June 2025
- Summer Concert - Thursday 26th June 2025

Other Fundraising

Possible culture evening? **Mike/Vicky** to chat to Ben.

Idea for a school family recipe book-Ongoing. **Sara- Jane** is happy to take the lead on this. She will sort out a google form to be sent out.

Easy Fundraising

Tamara to do a fresh round of advertising on this.

TESCO tokens

Sara-Jane to look into this. Suggested a grant writer might be a good idea as this can bring in more money.

Year representative

Suggestion for year rep for each year as a way of encouraging input. School to put an announcement. **Mike** to add to Class Charts.

Election of Committee Members 2023-24

Tamara McGregor- Chair & Trustee

Corina Simion- Treasurer & Trustee

Lorna Coots- Secretary

AOB

Bid to come in for funding for careers - Mike. Sara-Jane might be able to help with careers experience.

Next Meeting

Wednesday 15th January 2025 online